

Pembury Parish Council
DRAFT Unaudited Accounts 2020/21

Income	Budget 2020/21	Actual 2020/21
Precept	224,616	224,616
Burial Fees	17,000	16,743
Allotments	1,500	2,126
Newsletter Advertising	8,900	7,780
Recreation & Open spaces	4,473	2,106
Grants & Other Donations	21,250	11,163
Event Income	2,500	-
Other	350	238
TOTAL INCOME	280,589	264,772

Expenditure	Budget 2020/21	Actual 2020/21
Administration	40,074	30,999
Staff costs	147,000	145,864
Cemetery & Allotment Costs	9,720	8,019
Newsletter	6,000	6,782
Planning, Highways & Streetlights Costs	3,350	3,221
Recreation & Open Spaces	41,645	29,470
Grants & Donations	2,450	2,458
Events & PR	20,080	12,118
Neighbourhood Development Plan	15,000	5,498
Deferred projects to following year	-	15,250
To /(from) general reserves	(4,730)	5,093
TOTAL EXPENDITURE	280,589	264,772